

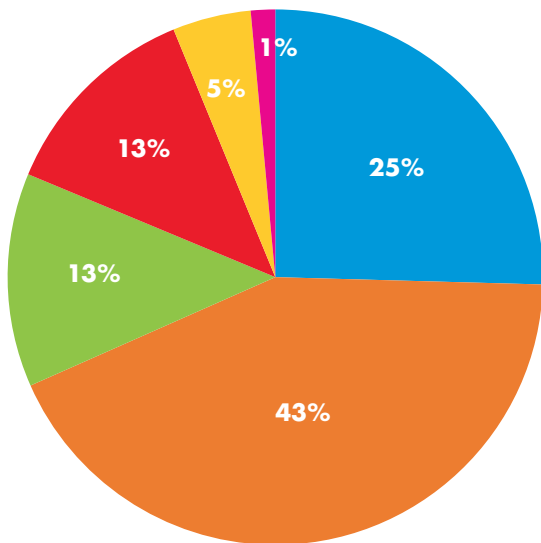
2020 - 2021 APCH ANNUAL REPORT FINANCIAL OVERVIEW



It was a year rife with challenges and opportunities as we began to recover from the dramatic shifts of 2020.

Thanks to our supporters, APCH maintained operations, virtual programming and grew to meet the urgent needs of our constituents with the expansion of direct assistance programs and our Family Resource Depot.

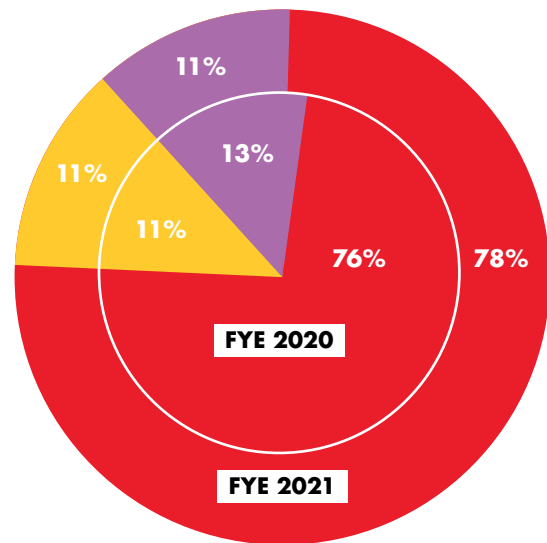
For more stories about APCH, please visit apch.org/newsletter21-22



REVENUES & SUPPORT

FY 2020 - 2021
REVENUE BY SOURCE

- Individual
- Corporate
- Foundation
- Government
- Fundraising Events
- Earned Income (RISE, rentals)



EXPENSES

	FY '20	FY '21
TOTAL EXPENSES	\$9,282,941	\$9,468,333
● Program	\$7,021,935	\$7,372,013
● Administration	\$1,064,224	\$1,027,142
● Fundraising	\$1,196,782	\$1,069,178

[Please Find Our Audited Financial Statements and 990 Forms Online: apch.org/who-we-are/fiscal-responsibility](https://apch.org/who-we-are/fiscal-responsibility)